

## Lodge Primary Pupil Premium Report to Parents 2016- 2017

### Overview of Lodge Primary School

Pupil Premium is funding given to schools to support pupils who claim free school meals and those who are looked after by the local authority. The funding is meant to help raise the achievement of these pupils and to 'close the gap' between different groups of pupils. It is for schools to decide how the Pupil Premium allocated to schools is spent, since the government believes that they are best placed to assess what additional provision should be made for the individual pupils within their responsibility. All members of staff and our governing body at Lodge Primary are committed to giving the best possible education to all our pupils, and are dedicated towards closing the gap between children in receipt of the pupil premium grant and their peers.

Provision will be made through:

- Facilitating pupils' access to the curriculum, including curriculum enrichment activities.
- Offering a range of alternative support and interventions.

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	385
Total number of pupils eligible for PPG	157
Amount of PPG received per pupil	£1300
<b>Total amount of PPG received</b>	<b>£204,600</b>

### Summary of Pupil Premium Grant Spending 2016-17

Activities/Resources	What does this do?	Targeted Pupils	Impact	Cost
50% of the salary of a non class based learning mentor.	We will continue to support children through the support of a KS1 nurture group and provide one to one or small group support.	Children in need of emotional/social support in KS 1 and KS2.	The impact of this was good in previous years and has therefore been continued. Staff reported that children had improved confidence and self-esteem in the classroom.	£12,300
Subsidy of salary of support staff	All classes have a full time teaching assistant to support the children in their classes. Targeted children are supported in small groups in the afternoon.	Children throughout the school.	Our data shows that children in the last academic year made accelerated progress and the gap between pupil premium and non-pupil premium children throughout school	30% of support staff salaries: £141000

			continues to narrow. The attainment of disadvantaged children continues to be a priority for our school, and therefore we will continue to allocate funding for this.	
0.6 teacher deployed to work with Y6 children.	Children will receive focused support in smaller groups. Y6 focus is English and maths.	Children in Y6.	Targeted children made good progress in the last academic year. The targeted group will make accelerated progress in English and maths.	£26, 800
After school tuition for Y5 in reading, and Y6 in English and maths.	Children will receive extra targeted support after school. These sessions will be taught by our teachers.	Children in Y6/Y5.	The school will continue to focus on reading in order to raise achievement in this area, as well as continuing to improve our achievement in maths.	£3500
Residential visits	Pupil premium funding used to subsidise residential trip to Edgmond Hall, Sandwell Residential Centre in Shropshire and used to subsidise trip to Frank Chapman Residential Centre this academic year.	Years 4 and 5 Years 2 and 3 .	Children will have access to a residential experience. This will improve the self-esteem and give the children experiences that they may not otherwise have.	£2500
Teacher three days per week in Key Stage 1.	Children receive focused support in smaller groups from an experienced teacher to support phonics teaching and children who need targeting in order to accelerate progress.	Year 1 children Targeted Year 2 children.	Targeted children will make good progress. The school will retain its focus on the attainment of disadvantaged children in Key Stage 1.	£22,500
Purchase milk	Pupil Premium funding will be used to purchase milk for all PPG children throughout the school who want it.	Children throughout the school.	Children's health will benefit from drinking nutritionally every day.	£600

Total expenditure: £ 225,066