

Lodge Primary Impact of Pupil Premium Report to Parents 2017- 2018

Overview of Lodge Primary School

Pupil Premium is funding given to schools to support pupils who claim free school meals and those who are looked after by the local authority. The funding is meant to help raise the achievement of these pupils and to 'close the gap' between different groups of pupils. It is for schools to decide how the Pupil Premium allocated to schools is spent, since the government believes that they are best placed to assess what additional provision should be made for the individual pupils within their responsibility. All members of staff and our governing body at Lodge Primary are committed to giving the best possible education to all our pupils, and are dedicated towards closing the gap between children in receipt of the pupil premium grant and their peers.

Provision will be made through:

- Facilitating pupils' access to the curriculum, including curriculum enrichment activities.
- Offering a range of alternative support and interventions.

| Number of pupils and pupil premium grant (PPG) received | |
|--|-------------------------------------|
| Total number of pupils on roll | 437 |
| Total number of pupils eligible for PPG | 123 (17-18 academic yr) |
| Amount of PPG received per pupil | £1320 |
| Total amount of PPG received | £162,360 (plus £7505 carry forward) |
| Total PPG | £169,865 |

Summary of Pupil Premium Grant Spending 2017--18

| Activities/Resources | What does this do? | Targeted Pupils | Impact | Cost |
|---|--|---|---|--|
| 20% of the salary of a non class based learning mentor. | We will continue to support children through the support of a primary nurture group and provide one to one or small group support. | Children in need of emotional/social support in KS 1 and KS2. | The impact of this was good. Staff reported that targeted children had improved confidence, were more able to manage their emotions and had increased self-esteem in the classroom. This is evidenced through Boxall profiles. | £5092 |
| Subsidy of salary of support staff (25%) | All classes have a teaching assistant to support the children in their classes. | Children throughout the school. | Our data shows that children in the last academic year made accelerated progress and | 25% of support staff salaries: £93,847 |

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| | Targeted children are supported in small groups in the afternoon. | | <p>the gap between pupil premium and non-pupil premium children throughout school continues to narrow, particularly at the end of KS2.</p> <p>Provisional end of key stage data: <u>KS1 PPG v other pupils</u> Reading: 56% v 66% Writing: 50% v 61% Maths: 50% v 73% <u>KS2 PPG v other pupils</u> Reading: 82% v 64% Writing: 86% v 81% Maths: 77% v 78%</p> <p>The attainment of disadvantaged children continues to be a priority for our school, and therefore we will continue to allocate funding for this.</p> | |
| Non class based teachers deployed to work with Y6 children. (50%) | Children will receive focused support in smaller groups. Y6 focus is English and maths. | Children in Y6. | <p>Targeted children made good progress. <u>KS2 PPG v other pupils</u> Reading: 78% v 66% Writing: 83% v 83% Maths: 74% v 80%</p> | £42,291 |
| Support staff (HLTA) to be deployed to support Y5 children. (30%) | Focus children will receive small group support, preteaching and one to one when appropriate. | This will be reviewed regularly after our school has analysed the data for focus children and year groups across school. | <p>PPG children in Y5 made good progress in reading, writing and maths. <u>Y5 data PPG v other pupils</u> Reading: 63% v 70% Writing: 68% v 72% Maths: 68% v 76% This group will continue to be a priority in Y6.</p> | £10,715 |
| After school tuition Y6 in English and maths. | Children will receive extra targeted support after school. These sessions will be taught by our teachers. | Children in Y6/Y5. | Targetted pupils in Y6 have attained in line with NA in 2018. | £2751 |

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| IT equipment/resources including subscriptions to Bug Club, Mathletics and iPads. | Children's computing skills will improve. Access to IT will also improve children's reading/mathematical skills. | Children throughout the school. | Children's confidence using IT improved, | £8206 |
| Still to allocate: | £7000 (will include additional costs for after school tuition) | | | |

Total expenditure: £ 163451