

Summary information of pupil premium grant (PPG)

Name of school:	Lodge Primary School		
Academic year	2019/20	Total PPG for the year	£145,500 (including £3755 carry forward)
Total number of pupils:	427 (excluding nursery)	Number of pupils eligible for PPG:	110
Amount per pupil:	£1320		

Barriers to future attainment for pupils eligible for PPG

Use of funding will be focused on improving achievement in English, mathematics and the wider curriculum from years 1 to 6.	
A	Low baseline with respect to vocabulary and wider experience to promote skills in reading and writing.
B	Low baseline with respect to mathematical vocabulary and application of mathematical skills to a range of problems.
C	Low baseline with respect to oracy, social and communication skills.

Aims and outcomes

Desired outcome		Success criteria
A	Improved achievement in reading and writing	Planned expenditure is spent as detailed resulting in the school meeting/exceeding the national average for ARE and GDS in English at the end of all key stages.
B	Improved achievement in mathematics	Planned expenditure is spent as detailed resulting in the school meeting/exceeding the national average for ARE and GDS in maths at the end of all key stages.
C	Improved well-being and social skills	Planned expenditure is spent as detailed resulting in improving social skills/emotional health and communication skills of targeted children
D	Improved understanding of the wider curriculum and the world outside of the school environment.	Planned expenditure is spent as detailed resulting in improving social skills/emotional health and communication skills of targeted children
How improvement will be measured		
A	Data will evidence improved progress and attainment in reading and writing	

B	Data will evidence improved progress and attainment in maths
C	Data (including SDQ and Boxall profile) will demonstrate progress in the overall well-being of targeted pupils

Planned expenditure

Desired outcome	Action(s)	Intended outcomes	Budget allocation	Review date
A, B	Non class based teachers deployed to work with Y6 children. (50%) Children will receive focused support in smaller groups. Y6 focus is English and maths.	The targeted group will make accelerated progress in English and maths.	£46,372	July 2020
A, B	Extra staffing in KS1 deployed to work with focus children. Children will receive targeted support in smaller groups with a focus on English (including phonics) and maths.	The targeted group will make accelerated progress in English and maths.	£32,111	July 2020
A, B	HLTA to work four times mornings per week with targeted children in Years 3,4,5 with a focus on English and maths.	The targeted group will make accelerated progress in English and maths.	£11,650	July 2020
C	Children in need of emotional/social support in KS 1 and KS2. We will continue to support children through the support of a primary nurture group and provide one to one or small group support.	Targeted children will have improved social/ communication skills and their overall wellbeing will improve.	£7,887	July 2020
A,B	Children will receive extra targeted support after school in English and maths. These sessions will be taught by our	Targeted children will make accelerated progress in English and maths.	33% of tuition budget: £2654	July 2020

	teachers.			
A,B,D	We will be subsidising IT subscriptions (Star Reading, Espresso, Mathletics, Bug Club) and IT purchases. This will ensure that all children are able to access the curriculum, ensuring that they have the necessary technological skills.	Children's computing skills will improve. Access to IT will also improve children's reading/mathematical/research skills.	£9835	July 2020
A,B,C,D	Subsidy of the salaries of ten support staff. Targeted children are supported throughout the curriculum.	The attainment of disadvantaged children continues to be a priority for our school, and therefore we will continue to allocate funding for this.	£30,000	July 2020
A,B,C,D	Curriculum focus including: resources/experiences/milk to improve the children's achievement across the curriculum.	Targeted children will have improved social/communication skills and their overall wellbeing and confidence will improve. A range of data will be used to evidence the impact including Boxall, SDQ, school data, and statutory data.	£4991	July 2020
			Total expenditure: £145,500	